Agenda for Solon Library Board Meeting Monday, May 19, 2025 @6:30 pm

Zoom Invite: https://us02web.zoom.us/j/85236336252

Meeting ID: 852 3633 6252

Call to order

Approval of the agenda

Approval of the minutes

April 28, 2025

Citizen's Speak

Correspondence

Committee reports

- Building
- Finance
- Johnson County Liaison
- City Liaison
- Board of Trustees Continuing Education

Directors Report

Approval of Bills

May 2025

Review of Foundation report: N/A; May Foundation meeting scheduled for 5/28/25

Old Business

ALA LTC Small and Rural Accessible Libraries Grant Update

New Business

- FY26 Staff Salaries
- Strategic Plan May Update
- Board Continuing Education Suggestion:
 - <u>Nationwide CE Calendar</u> maintained by Maine State Library. These will require an external CE credit form to be added to your WorkDay Learning Account
 - o WebJunction Courses These do not require an external CE credit form

Next Meeting: Monday, June 30, 2025 at 6:30 pm

Adjourn

The Solon Public Library Board

DRAFT Meeting Minutes April 28, 2025

Call to Order

The regular meeting of the Solon Public Library Board was called to order by Sandy Lawrence at 6:30 p.m.

Present

Sandy Lawrence, Janet Salathiel, Char Cosgrove, Matthew Hanes, Steve Fisher, Liz King (Library Director)

Absent

Jen Fetzer, Cole Gabriel

Approval of Agenda

The agenda was unanimously approved. (Janet/Bill)

Approval of Minutes

The minutes of the April 28, 2025 meeting were unanimously approved (Steve/Janet)

Citizen's Speak and Correspondence

Citizen speak: Janet Salathiel relayed a thank you message to Liz from a patron. The patron wished to thank Liz for her handling of a health issue at Chair Yoga.

Committee Reports

- Building: Solon Heating and Air has a part ordered to fix the nonfunctioning building humidifier.
- Finance: No report.
- Johnson County Liaison: No report
- **City of Solon Liaison:** In Cole's absence, Liz reported that there has not been a director hired for the Public Works Department. The department is therefore reorganizing so that acting staff can manage the needs of the city.
- Board of Trustees Continuing Education: No report

Library Director's Report

A written report is included in the Board packet. Liz highlighted the ALA LTC grant that the Library was awarded. There is scheduled a Community Conversation for May 21st to see if there are any other suggestions to make the Library more accessible. If there are no new ideas we will continue with the bathroom door modification as discussed in previous meetings. Liz also brought up that with the building approaching its 25th year there are possible preventative maintenance that needs to be done. She used as an example the bathrooms that are having intermittent leaking problems that need to be addressed before it worsens. These facility updates are something to think about. Liz also did an overview of what the Enrich lowa Funds are used for.

Approval of Bills

The bills for April 2025 were unanimously approved. (Char/Matthew)

The Solon Public Library Board

Review of Foundation Report

The April 2025 report was reviewed.

Old Business

 ALA LTC Small & Rural Accessible Libraries Grant: This was discussed in the Library's Director's Report

New Business:

- Policy Review: Volunteer Policy This policy was reviewed and was found to not need changes.
- August Board meeting change. The regular meeting has been changed to August 18th due to Liz being on vacation. It was also noted that Bill will be acting as President at that meeting due to Sandy being absent.
- Board of Trustees Continuing Education: Items were listed for Board Consideration. Liz took this time to go over the new Workday Platform. Showing us a step by step process of accessing and using the platform.

Closed Session for Director Evaluation: For the purpose of discussion of evaluation results a closed session was enacted at 7:15 p.m. (Matthew/Steve)

Closed Session Ended

Discussion was moved from a closed session at 7:34 p.m. (Janet/Bill)

Director Evaluation: By unanimous decision the board was in favor of giving the Director a 3% merit increase.

Adjournment

The meeting was adjourned at 7:37p.m.

Next Meeting

Regular Meeting: Monday, May 19, 2025 at 6:30 p.m.

Submitted by

Char Cosgrove

Director's Report May 2025

In May I attended regular meetings with the City Council, City Department Head Zoom meetings, the Friends of the Library, and will attend the Solon Public Library Foundation scheduled for 5/28/25. The Friends of the Library have been very pleased with the garage sale registration process using the new online Google registration form Megan created for them last year. They will provide the garage sale listing and map by Thursday, June 5th, and they will be hosting a sale in our Meeting Room and staffing a Kiosk outside the Library on Friday 6/6 & Saturday 6/7. They will be unveiling their new "Friend of Solon Library" ball caps to be sold at the Kiosk. I attended the SHS Awards Night at the end of April to assist with presenting the Foundation's Don Ochs Scholarships to Seniors Brianna Henning and Kardyn Tam Huynh. We have invited the two recipients to our May 28 Foundation Board Meeting.

I also attended the Quarterly Johnson County Library Director's Meeting held at Oxford Public Library. The main focus of this meeting was to finalize plans for the joint Libraries Booth at the Johnson County Fair and continue to collaborate on how to best serve our Johnson County communities. Jennie (NLL) created a poster for all our school districts to remind everyone that there are additional resources available at their public library and Johnson County Libraries are for Everyone. We were also able to wish Elsworth Carmen (ICPL) good luck in his new position as Director of the Oak Park, Illinois Public Library. We will miss his contributions to our group and look forward to working with the new ICPL Director.

Christian hosted our annual "May the 4th Be With You" Star Wars themed program along with a Teen Mario Cart Wii Tournament. The final project of the Spring Drawing Club session encouraged each participant to create a page for their collaborative Zine. Be sure to pick up a copy of this creative publication at the Library while supplies last! We will wrap up the year of afterschool programming on Thursday, May 22nd with the very popular Cardboard Construction activities. Mykle's DIY macrame class engaged adults who each left with a macrame key chain and the skills to make additional projects. The final weeks of May will find Lily and Christian focusing on outreach to our schools. Lily hosted the 6th grade classes at the library and provided outreach to Lakeview and SIS to highlight our upcoming Summer Reading Program. Christian scheduled visits to SMS and SHS to share information about our teen programming to our middle school and high school friends.

We are very happy to be able to welcome back our two Seasonal Library Clerks this summer! They will assist our staff at the circulation desk during our very busy summer. Cora and Lauran will join us at the Summer Reading Kick-Off Party and begin their regular desk shifts in the first week of June.

June 1 - July 31 is all about Summer Reading Fun! The theme this year is "Level Up at the Library" and will include engaging activities and prizes for patrons of all ages (birth through adult). We will be hosting a Kick-off Party on Friday, May 30th at 6:00 pm. Join us outside the Library to enjoy popcorn, activities, a foam party and pick up your summer reading materials to get started. We look forward to seeing everyone at the Library this summer!

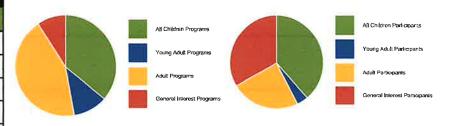
Sincerely,

Liz King Director, Solon Public Library

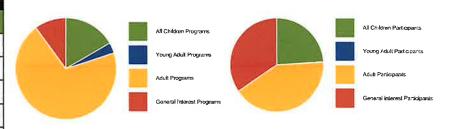
Solon Public Library

July, 2024 - April, 2025

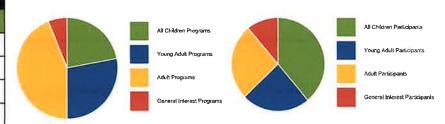
| | | Jı | ıly | | | | | | | |
|---------------------------|----|--------|-------------------------------|------|--------|--|--|--|--|--|
| Overview | | | | | | | | | | |
| All Children Programs | 20 | 36.36% | All Children Participants | 569 | 38.79% | | | | | |
| Young Adult Programs | 6 | 10,91% | Young Adult Participants | 56 | 3.82% | | | | | |
| Aduli Programs | 24 | 43.64% | Adult Participants | 353 | 24.06% | | | | | |
| General Interest Programs | 5 | 9.09% | General Interest Participants | 489 | 33.33% | | | | | |
| Total Programs | 55 | | Total Participants | 1467 | | | | | | |



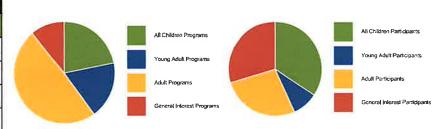
| | August | | | | | | | | | |
|---------------------------|--------|--------|-------------------------------|-----|--------|--|--|--|--|--|
| Overview | | | | | | | | | | |
| All Children Programs | 5 | 16.67% | All Children Participants | 138 | 23.88% | | | | | |
| Young Adult Programs | 1 | 3.33% | Young Adult Participants | 1 | 0.17% | | | | | |
| Adult Programs | 21 | 70% | Adult Participants | 239 | 41.35% | | | | | |
| General Interest Programs | 3 | 10% | General Interest Participants | 200 | 34.6% | | | | | |
| Total Programs | 30 | | Total Participants | 578 | | | | | | |



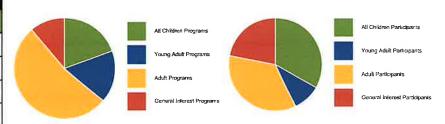
| | | Sept | ember | | | | | | | |
|---------------------------|----|------|-------------------------------|-----|--------|--|--|--|--|--|
| Overview | | | | | | | | | | |
| All Children Programs | 11 | 22% | All Children Participants | 389 | 39.13% | | | | | |
| Young Adult Programs | 14 | 28% | Young Adult Participants | 233 | 23.44% | | | | | |
| Adult Programs | 22 | 44% | Adult Participants | 263 | 26.46% | | | | | |
| General Interest Programs | 3 | 6% | General Interest Participants | 109 | 10.97% | | | | | |
| Total Programs | 50 | | Total Participants | 994 | | | | | | |



| | October | | | | | | | | | | |
|---------------------------|---------|--------|--|-------------------------------|------|--------|--|--|--|--|--|
| Overview | | | | | | | | | | | |
| All Children Programs | 12 | 21.82% | | All Children Participants | 418 | 34.35% | | | | | |
| Young Adult Programs | 10 | 18.18% | | Young Adult Participants | 109 | 8.96% | | | | | |
| Adult Programs | 27 | 49.09% | | Adult Participants | 329 | 27.03% | | | | | |
| General Interest Programs | 6 | 10.91% | | General Interest Participants | 361 | 29.66% | | | | | |
| Total Programs | 55 | | | Total Participants | 1217 | | | | | | |

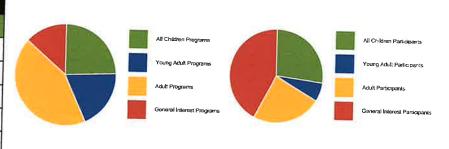


| | November | | | | | | | | | | |
|---------------------------|----------|--------|-------------------------------|-----|--------|--|--|--|--|--|--|
| Overview | | | | | | | | | | | |
| All Children Programs | 7 | 19.44% | All Children Participants | 190 | 33.16% | | | | | | |
| Young Adult Programs | 6 | 16.67% | Young Adult Participants | 56 | 9.77% | | | | | | |
| Adult Programs | 19 | 52.78% | Adult Participants | 201 | 35.08% | | | | | | |
| General Interest Programs | 4 | 11.11% | General Interest Participants | 126 | 21.99% | | | | | | |
| Total Programs | 35 | | Total Participants | 573 | | | | | | | |

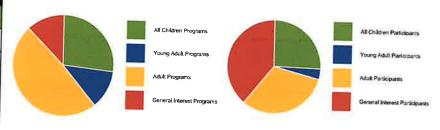


July, 2024 - April, 2025

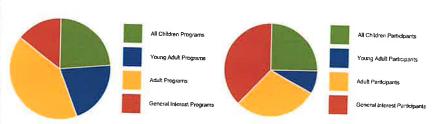
| | | | | | uly, Z | | |
|---------------------------|----|--------|-------------------------------|-----|--------|--|--|
| | | Dece | ember | | | | |
| Overview | | | | | | | |
| All Children Programs | 9 | 24.32% | All Children Participants | 234 | 27.08% | | |
| Young Adult Programs | 7 | 18.92% | Young Adult Participants | 55 | 6.37% | | |
| Adult Programs | 16 | 43.24% | Adult Participants | 208 | 24.07% | | |
| General Interest Programs | 5 | 13.51% | General Interest Participants | 367 | 42.48% | | |
| Total Programs | 37 | | Total Participants | 864 | | | |



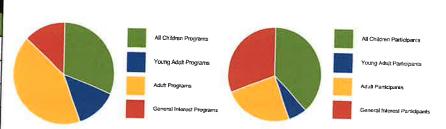
| | | Jan | uary | | | | | | | |
|---------------------------|----------|--------|-------------------------------|-----|--------|--|--|--|--|--|
| | Overview | | | | | | | | | |
| All Children Programs | 11 | 26.83% | All Children Participants | 234 | 25.55% | | | | | |
| Young Adult Programs | 5 | 12.2% | Young Adult Participants | 33 | 3.6% | | | | | |
| Adult Programs | 20 | 48.78% | Adult Participants | 290 | 31.66% | | | | | |
| General Interest Programs | 5 | 12.2% | General Interest Participants | 359 | 39.19% | | | | | |
| Total Programs | 41 | | Total Participants | 916 | | | | | | |



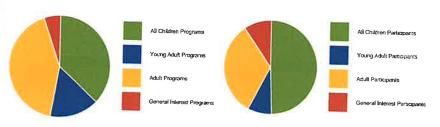
| | | Feb | ruary | | | | | | |
|---------------------------|----|--------|-------------------------------|-----|--------|--|--|--|--|
| Overview | | | | | | | | | |
| All Children Programs | 8 | 23.53% | All Children Participants | 132 | 24.91% | | | | |
| Young Adult Programs | 7 | 20.59% | Young Adult Participants | 43 | 8.11% | | | | |
| Adult Programs | 14 | 41.18% | Adult Participants | 153 | 28.87% | | | | |
| General Interest Programs | 5 | 14.71% | General Interest Participants | 202 | 38.11% | | | | |
| Total Programs | 34 | | Total Participants | 530 | | | | | |



| | | Ma | irch | | | | | | |
|---------------------------|----|--------|-------------------------------|-----|--------|--|--|--|--|
| Overview | | | | | | | | | |
| All Children Programs | 14 | 31.11% | All Children Participants | 301 | 38,15% | | | | |
| Young Adult Programs | 6 | 13.33% | Young Adult Participants | 51 | 6.46% | | | | |
| Adult Programs | 19 | 42.22% | Adult Participants | 189 | 23.95% | | | | |
| General Interest Programs | 6 | 13,33% | General Interest Participants | 248 | 31.43% | | | | |
| Total Programs | 45 | | Total Parlicipants | 789 | | | | | |



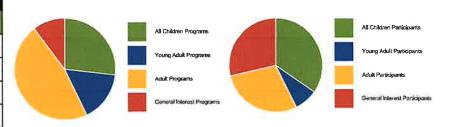
| - 1744 - Tana | | A | pril | | | | | | | |
|---------------------------|----|--------|-------------------------------|------|--------|--|--|--|--|--|
| Overview | | | | | | | | | | |
| All Children Programs | 21 | 36.84% | All Children Participants | 496 | 49.35% | | | | | |
| Young Adult Programs | 9 | 15.79% | Young Adult Participants | 83 | 8.26% | | | | | |
| Adult Programs | 24 | 42.11% | Adult Participants | 330 | 32.84% | | | | | |
| General Interest Programs | 3 | 5.26% | General Interest Participants | 96 | 9.55% | | | | | |
| Total Programs | 57 | | Total Participants | 1005 | | | | | | |



Solon Public Library

July, 2024 - April, 2025

| | Year in Review | | | | | | | | | | |
|---|----------------|--------|--|-------------------------------|------|--------|--|--|--|--|--|
| Overview | | | | | | | | | | | |
| All Children Programs | 118 | 26.82% | | All Children Participants | 3101 | 34.71% | | | | | |
| Young Adult Programs 71 16.14% Young Adult Participants 720 8 | | | | | | | | | | | |
| Adult Programs | 206 | 46.82% | | Adult Participants | 2555 | 28.6% | | | | | |
| General Interest Programs | 45 | 10.23% | | General Interest Participants | 2557 | 28.62% | | | | | |
| Total Programs | 440 | | | Total Participants | 8933 | | | | | | |



| _ | A | В | С | D | E | F | G |
|---------------|---------------------------------------|-------------------------|---------------------|-----------------|--------------------|-----------------|----------------|
| | 71. | | T | Cita | C-4 | In-person | Virtual |
| 1 | Title Chair Vaga | Age Adult (Ages 19+) | Type In Person | Site On Site | Category Adults | Attendees 20 | Attendees 0 |
| 3 | | Adult (Ages 19+) | In Person | On Site | Adults | 25 | 0 |
| 4 | | Adult (Ages 19+) | In Person | On Site | Adults | 24 | 0 |
| 5 | | Adult (Ages 19+) | In Person | On Site | Adults | 20 | 0 |
| _ | | Adult (Ages 19+) | In Person | On Site | Adults | 24 | 0 |
| $\overline{}$ | | Adult (Ages 19+) | In Person | On Site | Adults | 16 | 0 |
| 8 | | Adult (Ages 19+) | In Person | On Site | Adults | 17 | 0 |
| _ | 2 | Adult (Ages 19+) | In Person | On Site | Adults | 18 | 0 |
| _ | | Adult (Ages 19+) | In Person | On Site | Adults | 22 | 0 |
| 11 | Chair Toga | nadic (ngcs 151) | III (Cr30II | | al Chair Yoga | 186 | |
| _ | Coffee & Conversations | Adult (Ages 19+) | In Person | On Site | Adults | 13 | 0 |
| _ | | Adult (Ages 19+) | In Person | On Site | Adults | 15 | 0 |
| _ | | Adult (Ages 19+) | In Person | On Site | Adults | 10 | 0 |
| _ | | Adult (Ages 19+) | In Person | On Site | Adults | 13 | 0 |
| _ | | Adult (Ages 19+) | In Person | On Site | Adults | 13 | 0 |
| 17 | Corree & Conversations | Addit (Ages 25.) | | | onversations | 64 | |
| _ | Book Club: The Maid | Adult (Ages 19+) | Combo in Person / I | | Adults | 15 | 1 |
| _ | | Adult (Ages 19+) | In Person | On Site | Adults | 9 | 0 |
| _ | | Adult (Ages 19+) | In Person | On Site | Adults | 6 | 0 |
| 20 | | unair (uBcs 13+) | 11.1 (13011 | JITJILE | , iduits | | |
| 74 | History of Ordinary Things: Can | Adult (Ages 19+) | In Person | On Site | Adults | 30 | o |
| - | · | | | On Site | Adults | 5 | 0 |
| 22 | | Adult (Ages 19+) | In Person | On Site | Adults | 2 | U |
| | Solon Retirement Village Outreach: | 4 () (4 40 -) | 1. 5 | Off Cir- | A | 12 | 0 |
| 23 | | Adult (Ages 19+) | In Person | Off Site | Adults | 12 | U |
| | Tech Talk: Our New Catalog! New | 4.1.1.7440.1 | | 0- 6:4- | | , | 0 |
| $\overline{}$ | Features Tips and Tricks | Adult (Ages 19+) | In Person | On Site | Adults | 2 | 0 |
| 25 | | 01.11.1 (4. 0.5) | D 1 D | D | Total Adults | 330 | 0 |
| _ | 1000 Books Before Kindergarten | Children (Ages 0-5) | Passive Program | Passive | Babies | 14 | 0 |
| _ | | General Interest | Passive Program | Passive | All Ages | | 0 |
| _ | | General Interest | Passive Program | Passive | All Ages | 33 | 0 |
| | 1, 3, 1 | Children (Ages 0-5) | In Person | Off Site | Babies | 13 | |
| _ | | Children (Ages 0-5) | In Person | Off Site | Babies | 18 | 0 |
| $\overline{}$ | | Children (Ages 0-5) | In Person | Off Site | Babies | 9 | 0 |
| _ | Spring Baby Time | Children (Ages 0-5) | In Person | Off Site | Babies | 16 | 0 |
| 33 | | | | | tal Baby Time | 56 | |
| $\overline{}$ | Saturday Storytime | Children (Ages 0-5) | In Person | On Site | Storytime | 7 | 0 |
| _ | SLA Storytime | Children (Ages 0-5) | In Person | On Site | Storytime | 26 | 0 |
| _ | Storytime: Baby Animals | Children (Ages 0-5) | In Person | On Site | Storytime | 39 | 0 |
| $\overline{}$ | Storytime: Farming Time | Children (Ages 0-5) | In Person | On Site | Storytime | 41 | 0 |
| 38 | Storytime: Growing Gardens | Children (Ages 0-5) | In Person | On Site | Storytime | 29 | 0 |
| 39 | Storytime: Spring Weather | Children (Ages 0-5) | In Person | On Site | Storytime | 38 | 0 |
| 40 | | | | To | tal Storytime | 180 | |
| | BAM POW: Build It - Robots & | | | | | | |
| _ | | Children (Ages 6-11) | In Person | On Site | Youth | 39 | 0 |
| 42 | BAM POW: Make It - Beading Day | Children (Ages 6-11) | In Person | On Site | Youth | 34 | 0 |
| | BAM POW: Make It - Shrinky Dink | | | | W | | |
| 43 | Nightlights | Children (Ages 6-11) | In Person | On Site | Youth | 47 | 0 |
| | BAM POW: Play It - Jokes & Riddles | | | | | | - |
| 44 | BINGO | Children (Ages 6-11) | In Person | On Site | Youth | 40 | 0 |
| 45 | | | | - | sday Program | 160 | |
| | Drawing Club (Spring Session) | Children (Ages 6-11) | In Person | On Site | Youth | 15 | 0 |
| | Drawing Club (Spring Session) | Children (Ages 6-11) | In Person | On Site | Youth | 15 | 0 |
| _ | Drawing Club (Spring Session) | Children (Ages 6-11) | In Person | On Site | Youth | 17 | 0 |
| | Drawing Club (Spring Session) | Children (Ages 6-11) | In Person | On Site | Youth | 16 | 0 |
| 50 | Drawing Club (Spring Session) | Children (Ages 6-11) | In Person | On Site | Youth | 16 | 0 |
| 51 | | | | - | Drawing Club | 79 | |
| 52 | Read with Willa the Dog! | Children (Ages 6-11) | In Person | On Site | Youth | 19 | 0 |
| | Fun For All Night: Moana 2 | General Interest | In Person | Off Site | Off Site | 49 | 0 |
| 54 | SpEd High School Student Visit for SR | Young Adult (Ages 12- | In Person | On Site | Teens | 9 | 0 |
| 55 | Switch and Social | Young Adult (Ages 12 | | On Site | Teens | 8 | 0 |
| 56 | Switch and Social | Young Adult (Ages 12 | In Person | On Site | Teens | 9 | 0 |
| 57 | Switch and Social | Young Adult (Ages 12 | In Person | On Site | Teens | 9 | 0 |
| 58 | Switch and Social | Young Adult (Ages 12 | | On Site | Teens | 7 | 0 |
| 59 | Switch and Social | Young Adult (Ages 12 | + | On Site | Teens | 10 | 0 |
| 60 | Teen Reading Challenge | Young Adult (Ages 12 | Passive Program | Passive | Teens | 17 | 0 |
| _ | Teens: Trading Card Game Day | Young Adult (Ages 12 | - In Person | On Site | Teens | 6 | 0 |
| _ | Teens: Upcycled Arts and Crafts | Young Adult (Ages 12 | In Person | On Site | Teens | 8 | 0 |
| 62 | Treens. Opcycled Arts and Crars | | | | | | |

| > | В | | D | Е | TI | 6 | Ξ | <u>!</u> - | 24 | 7 | May | un i | QTY |
|---|-------------|--------------|-------|------|------------|------|---------|-------------|--------------|-----------|-------|------|-------------|
| Monthly Statistic | Jul | Aug | Sep | Oct | Nov | Dec | Jan | HeD 161 | IVIGI 010 | 250 | Local | | 1949 |
| Wichard Constant | 110 | 183 | 160 | 174 | 256 | 145 | 298 | TOT | 1 000 | 200 | | | 2361 |
| Items Cataloged | 540 | 197 | 195 | 167 | 17 | 35 | 176 | 205 | 250 | 274 | | | 2619 |
| Items Deleted | 030 | 288 | 302 | 340 | 234 | 199 | 246 | 157 | 269 | 324 | | | |
| Patron Computer Use | 107 | 74 | 58 | 91 | 80 | 58 | 73 | 48 | 3 8/ | 61 00 | | | |
| Interlibrary Loan - BURNOWED | 53 | 41 | 45 | 41 | 34 | 31 | 37 | 20 | 54 |) F | | | л |
| Interlibrary Loan - LENDED | 3 0 | | Д (| 12 | 0 | 0 | 0 | 0 | 0 | 3 0 | | | 498 |
| Community ZOOM Meeting Room | 1 1 | 7.2 | ۲, | 47 | 26 | 31 | 50 | 47 | 50 | ga | | | اد |
| Use of Community Meeting Room | 277 | 2000 | 1000 | 2107 | 2112 | 2058 | 3070 | 2051 | 2642 | 2420 | | | 04027 |
| Website Visits | 2332 | 2240 | TOUG | 1101 | 1295 | 1254 | 1333 | 1309 | 1586 | 1387 | | | 66671 |
| Bridges: Number of Checkouts | 1225 | FETT | 0771 | 1777 | 375 | 262 | 419 | 371 | 377 | 333 | | | 419 |
| Bridges: Number of Users | 276 | 267 | 2/3 | 197 | 11 | 77 | 65 | 112 | 64 | 51 | | | 392 |
| Kanopy: Videos Streamed | ω | 24 | , 13 | 77 | 4 | 00 | ω | œ | ₃ | 4 | | | |
| Kanopy: Users | <u> </u> | 4 | 1770 | 1730 | 1737 | 1744 | 1750 | 1757 | 1767 | 1778 | | | 1//8 |
| Facebook Followers | 1706 | 71/1 | 07/T | 7,70 | 38 | 57 | 45 | 63 | 73 | 69 | | | 580 |
| Facebook Posts | 85 | 40 | 700 | V03 | 611 | 620 | | 629 | 632 | 636 | | | 636 |
| Instagram Followers | 588 | 593 | 79 | 30. | 43 | 93 | | 72 | 72 | 68 | | | 1021 |
| Instagram Posts | COL | 1707 | 1719 | 1731 | 1736 | 1724 | 1. | 1714 | 1683 | 1831 | | | 7001 |
| Newsletter Subscribers | 289T | 1,04 | 1,10 | 0 | 0 | w | ω. | 2 | 1 | Р | | | |
| Notary Appointments | 3 4 | 64 | 2 | 64 | 64 | 64 | 65 | 65 | 66 | 66 | | | |
| YouTube Followers | 0.00 | 404 | 120 | 161 | 95 | 84 | | 96 | 110 | 105 | | | 7021 |
| YouTube Views | 206 | 1272 T241 | 220 | 376 | 318 | ru) | | 290 | 316 | 348 | | | 333/ |
| WiFi Usage | 403 | 341 | 20 | 51 | 67 | | | 0 | 78 | 36 | | | |
| Number of items repaired | 82 | | - 1 | 022 | ¢ 1 136.69 | · · | \$ 873. | ٠. | \$ 1,294.03 | \$ 591.44 | | | \$ 8,345.35 |
| \$ Value Saved | \$ 1,427.32 | \$ 1,612.81 | 76.9C | 4 | - | 4 | - | _ | | 3142 | | | 3/998 |
| Monthly Circulation | 5790 | | 5303 | I | | | | | 5664 | 6429 | | | 62361 |
| Monthly Door Count | 8490 | 0 | 1670 | | | | | | 130 | 110 | | | 1049 |
| Reference Questions | 52 | 18 | 45 | | | | | | 0 | 0 | | | |
| Adventure Pass | 6 | σ | - | | | | | | | | | | |
| Outreach | | | | | | | 0 | 0 | 0 | | | | |
| Spartan Early Childhood Center - Visits | 0 | c | | | | | | | 0 | | | | |
| Solon Independent Living Visits | 0 | | | | | 0 0 | | | | 0 | | | |
| Solon Retirement Village Visits | | | - | | | | 0 | | 0 | | | | |
| | H | 0 | بر | | | | | | | 0 | | | |

Patron PC Logins by Day and Hour

Dates: Tuesday April 1, 2025 - Wednesday April 30, 2025 Times: 9:00am to 7:00pm

| Tue Apr 1 | | | | | | Zpiii z | | | | | | | | | | | | 4 |
|--------------|-----|-----|-----|-----|-----|---------|-----|----------|-----|-----|---|-----|----|---|--------|---|---|---|
| | _ | 7 | С | Н | С | 2 | Н | Н | 7 | H | C | 10 | 1 | 0 | 7 | - | c | |
| Wed Apr 2 | 0 | 0 | 0 | 0 | 0 | ш | 6 | ш | 4 | 1 | 0 | 13 | 1 | 0 | 6 | 0 | 0 | |
| Thu Apr 3 | 1 | 0 | 0 | 1 | ნ | 18 | 6 | З | 2 | 0 | 0 | 37 | w | 0 | 18 | Ь | 0 | |
| Fri Apr 4 | ш | 0 | 0 | 0 | 0 | 0 | ω | 2 | 0 | 0 | 0 | 6 | 1 | 0 | w | 0 | 0 | |
| Sat Apr 5 | 0 | ₽ | Ъ | 5 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 9 | ы | 0 | ر ت | 0 | 0 | |
| Sun Apr 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mon Apr 7 | 0 | 0 | 1 | 1 | 0 | ь | Ъ | ъ | ъ | 0 | 0 | 6 | 1 | 0 | ь | н | 1 | |
| Tue Apr 8 | 0 | 4 | 2 | Ľ | 2 | 0 | ω | œ | ↦ | 0 | 0 | 21 | 2 | 0 | œ | 1 | 0 | |
| Wed Apr 9 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 0 | 1 | 0 | 0 | 10 | بر | 0 | 7 | 0 | 0 | |
| Thu Apr 10 | 0 | 0 | 0 | 0 | ω | 10 | 2 | 4 | 0 | 0 | 0 | 19 | 2 | 0 | 10 | 0 | 0 | |
| Fri Apr 11 | 1 | 2 | 0 | 0 | 0 | ъ | ъ | 1 | 0 | 0 | 0 | 6 | ┙ | 0 | 2 | 0 | 0 | |
| Sat Apr 12 | ᆫ | 2 | ω | 0 | 2 | ω | 2 | 0 | 0 | 0 | 0 | 13 | 1 | 0 | ω | 1 | 0 | |
| Sun Apr 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mon Apr 14 | 0 | 1 | 0 | 0 | 0 | 2 | 2 | ь | 0 | 0 | 0 | თ | Н | 0 | 2 | 0 | 0 | |
| Tue Apr 15 | 0 | 2 | 1 | 0 | ы | ъ | 4 | G | 2 | 0 | 0 | 16 | 2 | 0 | 5 | 1 | 0 | |
| Wed Apr 16 | 0 | 0 | 1 | 0 | 0 | 0 | ъ | ъ | ш | 0 | 0 | ∞ | 1 | 0 | 5 | 0 | 0 | |
| Thu Apr 17 | 0 | 0 | 0 | 0 | 2 | 16 | 11 | 4 | 2 | 0 | 0 | 35 | ω | 0 | 16 | 0 | 0 | |
| Fri Apr 18 | ъ | 1 | 0 | 1 | 2 | w | 卢 | 0 | 0 | 0 | 0 | 9 | Ь | 0 | ω | 1 | 0 | |
| Sat Apr 19 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 2 | 0 | 0 | |
| Sun Apr 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mon Apr 21 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | Ь | 1 | 0 | 4 | 0 | 0 | ↦ | 0 | 0 | |
| Tue Apr 22 | 0 | 0 | 0 | Ь | ь | Ъ | ь | თ | 2 | 0 | 0 | 12 | Ъ | 0 | 6 | 1 | 0 | |
| Wed Apr 23 | 0 | 1 | Ъ | 0 | 0 | 0 | 7 | ū | ω | 0 | 0 | 17 | 2 | 0 | 7 | 0 | 0 | |
| Thu Apr 24 | 0 | 0 | 1 | Ь | 4 | 10 | 4 | ⊦⊸ | 0 | 0 | 0 | 21 | 2 | 0 | 10 | 1 | 0 | |
| Fri Apr 25 | 1 | 1 | 1 | 0 | 0 | 2 | Ъ | 0 | 0 | 0 | 0 | თ | 1 | 0 | 2 | 0 | 0 | |
| Sat Apr 26 | 4 | 2 | 1 | 0 | ₽ | 0 | 0 | 0 | 0 | 0 | 0 | 00 | 1 | 0 | 4 | 0 | 0 | |
| Sun Apr 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mon Apr 28 | 1 | 1 | 0 | ㅂ | 0 | ഥ | ω | 2 | 0 | 0 | 0 | 9 | 1 | 0 | ω | Н | 0 | |
| Tue Apr 29 | 0 | 2 | 0 | 1 | 0 | 0 | ₽ | ر ح | 4 | 0 | 0 | 13 | Ь | 0 | ഗ | 0 | 0 | |
| Wed Apr 30 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | ω | 0 | ь | 0 | 0 | 1 | 0 | ω | 0 | 0 | |
| Total | 11 | 22 | 15 | 16 | 24 | 74 | 73 | 59 | 26 | 4 | 0 | 324 | | | | | | |
| Average | 0.4 | 0.7 | 0.5 | 0.5 | 0.8 | 2.5 | 2.4 | 2 | 0.9 | 0.1 | 0 | | | | | | | |
| Minimum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| Maximum | 4 | 4 | ω | S | თ | 18 | 11 | ∞ | 4 | 1 | 0 | | | | | | | |
| Median | 0 | 0 | 0 | 0 | 0 | 1 | 1.5 | 1 | 0 | 0 | 0 | | | | | | | |
| Mode | 0 | 0 | 0 | 0 | 0 | 0 | ь | 0 | 0 | 0 | 0 | | | | | | | |
| Standard Dev | 0.8 | ъ | 0.8 | Ь | 1.4 | 4.6 | 2.6 | 2.2 | 1.2 | 0.3 | 0 | | | | | | | |

Generated on Saturday May 3, 2025 with CYBRARIAN® View (update 2025.1.0 available) © Copyright 2025. CYBRARIAN is a Registered Trademark of CYBRARIAN Corporation. All Rights Reserved.

Solon Library Bills for May, 2025

Starting balance from Expenditure Report dated 5/8/25

| Starting balance from Expenditure Report dated 5/8/25 | | | | |
|---|----|------------|----|---------------------------------|
| | | | Mo | onthly Avg |
| From Dues, Membership & Magazines (62100) | | (1,025.25) | | |
| Zoom inv#302955127 (Visa) | | 17.11 | | |
| Cricut monthly subscription order#161929368 (Visa) | \$ | 10.59 | | |
| Freepik Company, Flaticon annual subscription (Visa) | \$ | 99.00 | | |
| Total Spent | | 126.70 | ċ | 100.00 |
| Remaining Balance | | | ų | 100.00 |
| hemaning balance | Þ | (1,151.95) | | |
| F | | | | |
| From Travel and Conference (62400) | \$ | 562.22 | | |
| Employee travel reimbursement, Liz King, JoCo Directors mtg at Oxford PL | \$ | 38.92 | | |
| | | | | |
| Total Spent | \$ | 38.92 | \$ | 62.50 |
| Remaining Balance | \$ | 523.30 | | |
| | | | | |
| From Building Maintenance (63100) | Ś | 7,440.65 | | |
| \$5,000 allocated for reserve funds | | | 니너 | den balance for reserves |
| DriSteemParts, Humidifier drain valve ref#611467 | | | mu | deli palatice for reserves |
| onsteem arts, framiumer drain valve rei#01140/ | Ş | 482.87 | | |
| ~ . Ic | _ | | | |
| Total Spent | | 482.87 | \$ | 416.67 |
| Remaining Balance | \$ | 1,957.78 | | |
| | | | | |
| From Org Vehicle/Equipment Maint AC (63320) | \$ | (5,366.28) | | |
| Google LLC, Google Workspace inv#5235395770 (Visa) | \$ | 44.94 | | |
| - ' ' | • | | | |
| Total Spent | ¢ | 44.94 | ė | 466.67 |
| Remaining Balance | | | Ą | 400.07 |
| Weiliaming palatice | Ģ | (5,411.22) | | |
| F. Hilly Johnson | _ | | | |
| From Utilities (63710) | • | 1,321.38 | | |
| Alliant Energy | \$ | 38.74 | | 6 |
| Mid-American | \$ | 75.57 | | |
| Total Spent | \$ | 114.31 | \$ | 583.33 |
| Remaining Balance | \$ | 1,207.07 | | |
| | | | | |
| From Telephone/Internet (63730) | Ś | 818.69 | | |
| ICN inv#721949 | | 188.00 | | |
| Southslope inv#10987216 | | | | |
| • | 1 | 193.37 | | |
| Total Spent | | 381.37 | Ş | 425.00 |
| Remaining Balance | Ş | 437.32 | | |
| | | | | |
| From Data Bases (63731) | | 1,419.88 | | |
| Transparent Language annual subscription inv#35954 | \$ | 567.00 | | |
| | | | | |
| Total Spent | \$ | 567.00 | \$ | 208.33 |
| Remaining Balance | | 852.88 | т | 200.00 |
| | ~ | 032.00 | | |
| From Publishing (64140) | ċ | 149.32 | | |
| Trom rubiling (04140) | Ą | 145.52 | | |
| | | | | |
| T | _ | | | |
| Total Spent | | | \$ | 50.00 |
| Remaining Balance | \$ | 149.32 | | |
| | | | | |
| From Educational Program (64340) | | 1,167.62 | | |
| Adorable Princess Party, SRP Program inv#354 | \$ | 200.00 | | SRP = Summer Reading Program |
| Austina Scott, SRP Teen Painting Program inv#2 | \$ | 113.30 | | SRP = Summer Reading Program |
| National Mississippi River Museum, SRP Tails & Tales Program inv#12055946 | | 437.60 | | SRP = Summer Reading Program |
| Solon Senior Support, April Chair Yoga inv#YogaAPR25 | | 60.00 | | om - Junine heading Floglam |
| Dairy Queen, Teen program supplies, Employee Reimbursement | ċ | | | |
| | | 20.00 | | |
| Amazon, Teen program supplies (Visa) | | 49.99 | | |
| Amazon, Youth program supplies (Visa) | | 11.66 | | Fun For All Night popcorn scoop |
| Amazon, Teen program supplies (Visa) | | 21.81 | | |
| Amazon, Teen program supplies (Visa) | \$ | 32.97 | | |
| Amazon, Youth program supplies (Visa) | \$ | 43.96 | | |
| Amazon, Adult program supplies (Visa) | \$ | 14.99 | | |
| Amazon, Adult program supplies (Visa) | | 15.99 | | |
| Amazon, Adult program supplies (Visa) | | 25.58 | | |
| Amazon, Adult program supplies (Visa) | | 8.00 | | |
| , midebily, loane problem supplies (visa) | ~ | 0.00 | | |
| | | | | |

```
Amazon, Teen program supplies (Visa) $
                                                                   19.00
                       Amazon, Youth program supplies (Visa) $
                                                                   133.99
                       Amazon, Youth program supplies (Visa) $
                                                                   35.98
                       Amazon, Youth program supplies (Visa) $
                                                                   258.18
                       Amazon, Youth program supplies (Visa) $
                                                                   22.98
                                                                                        Replacement Nintendo Switch gaming system
                       Best Buy, Teen Program supplies (Visa) $
                                                                   419.98
                                                                                        SRP = Summer Reading Program
                                 Hiker Direct, SRP Prize (Visa)
                                                                   154.97
                      Menards, Youth program supplies (Visa)
                                                                    92.80
                                                                                        SRP = Summer Reading Program
                                 Menards, SRP supplies (Visa) $
                                                                    11.96
       Sam's Mainstreet Market, Youth program supplies (Visa) $
                                                                    23.76
        Sam's Mainstreet Market, Teen program supplies (Visa) $
                                                                    25.17
       Sam's Mainstreet Market, Youth program supplies (Visa) $
                                                                    27.98
        Sam's Mainstreet Market, Teen program supplies (Visa) $
                                                                    26.36
                                                                    43.12
              White Tree Bakery, Youth program supplies (Visa) $
                   Zoetic Coffee, Teen program supplies (Visa) $
                                                                    60.00
                                                                 2,412.08 $ 1,179.17
                                                 Total Spent $
                                          Remaining Balance $
                                                                (1,244.46)
                                  From Library Books (65020) $
                                                                 6,562.32
                                                                   151.95
                              Baker & Taylor Inv#2039017399 $
                              Baker & Taylor Inv#2039025465 $
                                                                    43.31
                                                                   100.23
                              Baker & Taylor Inv#2039030472 $
                              Baker & Taylor Inv#2039040404 $
                                                                   118.25
                              Baker & Taylor Inv#2039056161 $
                                                                   300.15
Junior Library Guild, annual subscription youth books inv#718154 $
                                                                   624.72
                                                                                         Patron request
                                 Amazon, 3 adult books (Visa) $
                                                                    45.48
                                                                                         Patron request
                                                                     29,98
                                 Amazon, 2 adult books (Visa) $
                                                                                         Patron request
                                  Amazon, 1 adult book (Visa) $
                                                                     24.00
                                  Amazon, 1 adult book (Visa) $
                                                                     14.99
                                 Amazon, 9 youth books (Visa) $
                                                                    100.62
                                Amazon, 12 youth books (Visa) $
                                                                    185.84
                                                                                         Replacement
                                  Amazon, 1 adult book (Visa) $
                                                                     13.69
                                  Amazon, 1 adult book (Visa) $
                                                                     17.99
                                                                                         Replacements
                                Amazon, 36 youth books (Visa)
                                                                    578.64
                                                                                         Replacement
                                                                     17.39
                                  Amazon, 1 adult book (Visa)
                                   Amazon, 1 adult book (Visa) $
                                                                     20.98
                                   Amazon, 1 adult book (Visa) $
                                                                     14.39
                                 Amazon, 3 youth books (Visa) $
                                                                     49.88
                                                                                         Replacement
                                   Amazon, 1 adult book (Visa) $
                                                                     10.62
                                                                                         Patron Request
                                                                     23.69
                                   Amazon, 1 adult book (Visa) $
                                                                     17.62
                                   Amazon, 1 adult book (Visa) $
                                   Amazon, 1 adult book (Visa) $
                                                                     20.30
                                                                                         Romance
                                                                                         Replacement, Patron Request
                                  Amazon, 2 adult books (Visa) $
                                                                     14.12
                                                                                         Patron Request
                                   Amazon, 1 adult book (Visa) $
                                                                     20.85
                                                                                         Replacment
                                  Amazon, 2 adult books (Visa) $
                                                                     21.16
                                                                    464.74
                                Amazon, 33 youth books (Visa) $
                                   Amazon, 1 adult book (Visa) $
                                                                                          Replacement
                                                                      9.99
                                                                                          Patron Request
                                   Amazon, 1 adult book (Visa) $
                                                                     16.95
                                                                  3,072.52 $ 2,000.00
                                                   Total Spent $
                                           Remaining Balance $
                                                                  3,489.80
                         From Library Video Materials (65030) $
                                                                    680.45
                                 Midwest Tape, inv#507068438 $
                                                                      26.99
                                                                     104.96
                                 Midwest Tape, inv#507131281 $
                                                                                          Patron Request
                                         Amazon, 1 DVD (Visa) $
                                                                     11.82
                                         Amazon, 1 DVD (Visa) $
                                                                                          Patron Request
                                                                      13.02
                                                                                          3 Patron Request/2 Replacements
                                        Amazon, 5 DVDs (Visa) $
                                                                      40.02
                                                                                  404.17
                                                                     196.81 $
                                                   Total Spent $
                                           Remaining Balance $
                                                                     483.64
                          From Library Audio Materials (65040) $
                                                                     789.96
                               Amazon, 3 CD audio books (Visa) $
                                                                      96.78
                     OverDrive , 1 Ebook inv#06497DA25127050 $
                                                                      27.50
          OverDrive Advantage, 6 Ebooks inv#06497CO25155488 $
                                                                     234.99
      OverDrive Advantage, 7 Audiobooks inv#06497CO25155485 $
                                                                     473.97
                                                   Total Spent $
                                                                     833.24 $
                                                                                  416.67
                                            Remaining Balance $
                                                                     (43.28)
```

| From Puzzles, Puppet Kits (65050) | \$ | 482.50 | | |
|---|----|----------|----|---------------------------------------|
| DEMCO, 10 puppet kit pouches inv#7638772 | \$ | 186.30 | | |
| Amazon, 11 youth puzzles (Visa) | \$ | 120.40 | | |
| Amazon, 6 youth puzzles (Visa) | \$ | 103.53 | | |
| Amazon, 5 youth puzzles (Visa) | | 189.47 | | |
| Total Spent | \$ | 599.70 | \$ | 100.00 |
| Remaining Balance | \$ | (117.20) | | |
| | | | | |
| From Operating Supplies (65070) | \$ | 4,600.47 | | |
| DEMCO, book processing supplies inv#7638772 | | 39.10 | | |
| Office Express, toilet paper, trash bags inv#111785 | | 96.26 | | |
| Office Express, laminating pouches inv#112974 | | 44.95 | | |
| Office Express, planner, 2 toner cartridges, small and med hooks inv#113469 | | 153.29 | | |
| Office Express, lead refills, first aid supplies inv#114304 | | 45.72 | | |
| Amazon, printable labels (Visa) | | 27.26 | | |
| Amazon, set of 3 disinfecting wipes (Visa) | | 10.70 | | |
| Amazon, first aid supplies (Visa) | | 30.99 | | |
| DEMCO, book processing supplies inv#7635484 (Visa) | | 110.96 | | |
| iREAD, staff SRP Shirt (Visa) | | 25.90 | | |
| iREAD, staff SRP Shirt (Visa) | | 30.50 | | |
| Total Spent | | 615.63 | \$ | 750.00 |
| Remaining Balance | \$ | 3,984.84 | | |
| | | | | |
| From Postage and Shipping (65080) | | 8.48 | | |
| USPS, Grant Wood Print shipping | | 7.10 | | |
| USPS, Grant Wood notecards shipping | | 12.30 | | |
| Total Spent | | 19.40 | \$ | 75.00 |
| Remaining Balance | Ş | (10.92) | | |
| F | , | (44.00) | | |
| From Supplies (65990) | Þ | (11.82) | | |
| | | | | |
| Total Spent | \$ | 320 | \$ | 20.83 |
| Remaining Balance | | (11.82) | ~ | 20.03 |
| Manual Balance | ~ | (22.02) | | |
| From Office Equipment (67250) | Ś | 308.34 | | |
| Office Express, long reach stapler inv#112974 | | 37.38 | | |
| Gordon Flesch Co. Printer Lease inv#I01008697 (Visa) | | 176.77 | | |
| Gordon Flesch Co. Printer Lease inv#I01017155 | | 171.63 | | |
| Amazon, set of 5 Reading Glasses 1.5 strength (Visa) | \$ | 13.99 | | |
| Amazon, set of 5 Reading Glasses 2.5 strength (Visa) | | 13.99 | | |
| Amazon, Greenworks leaf blower (Visa) | | 114.24 | | |
| Aunt Flow, dispenser, pads, tampons inv#21071(Visa) | | 695.00 | | |
| Total Spent | | 1,223.00 | \$ | 333.33 |
| Remaining Balance | | (914.66) | • | |
| · · | | ` ' | | |
| Trust & Agency | | | | NOTES |
| Trust & Agency Education Program 031-4411-64340 | \$ | 500.00 | | Budget |
| | | \$1,700 | Do | onations to 2025 SRP (Local Sponsors) |
| Total Available | \$ | 2,200.00 | | |
| Amazon, SRP prizes (Visa) | \$ | 1,410.89 | | SRP = Summer Reading Program |
| Amazon SRP prizes (Visa) | \$ | 34.99 | | SRP = Summer Reading Program |
| Amazon, SRP prizes (Visa) | \$ | 61.58 | | SRP = Summer Reading Program |
| Total Spent | | 1,507.46 | | |
| Remaining Balance | \$ | 692.54 | | |
| | | | | |

| City of Solon | | | .== | OUDD MTU | Encumb. YTD | UnencBal % | 6 Bud |
|---|--------------------|---------------|-------------|------------|-------------|-------------|--------|
| For the Period: 7/1/2024 to 5/31/2025 | Original Bud. | Amended Bud. | YTD Actual | CURR MTH | Encumo. TTO | Officional |) Date |
| Fund: 001 - GENERAL FUND | | | | | | | |
| Expenditures | | | | | | | |
| Dept. 4410 LIBRARY SERVICES | 044 000 00 | 244,232.00 | 203,156.03 | 9,343.29 | 0.00 | 41,075.97 | 83.2 |
| 60100 SALARIES | 244,232.00 | 18,684.00 | 15,508.32 | 713.88 | 0.00 | 3,175.68 | 83.0 |
| 61100 FICA SOCIAL SECURITY | 18,684.00 | 23,056.00 | 18,689.53 | 882.02 | 0.00 | 4,366.47 | 81.1 |
| 61300 IPERS | 23,056.00 | 15,245.00 | 0.00 | 0.00 | 0.00 | 15,245.00 | 0.0 |
| 61500 EMPLOYEE GROUP INSURANCE/ANNUI | 15,245.00 | 1,200.00 | 2,225.25 | 112.70 | 0.00 | -1,025.25 | 185.4 |
| 62100 DUES, MEMBERSHIPS & MAGAZINE S | 1,200.00 750.00 | 750.00 | 187.78 | 0.00 | 0.00 | 562.22 | 25.0 |
| 62400 TRAVEL AND CONFERENCE | 10.000.00 | 10,000.00 | 3.042.22 | 642.87 | 0.00 | 6,957.78 | 30.4 |
| 63100 BUILDING MAINTENANCE | 5,600.00 | 5,600.00 | 10,966.28 | 123.26 | 0.00 | -5,366.28 | 195.8 |
| 63320 ORG VEHICLE/EQUIPMENT MAINT AC | 3,000.00 | 3,000.00 | 1,792.93 | 114.31 | 0.00 | 1,207.07 | 59.8 |
| 63710 UTILITIES | 4,500.00 | 4,500.00 | 3,874.68 | 193.37 | 0.00 | 625.32 | 86.1 |
| 63730 TELEPHONE/INTERNET | 2.850.00 | 2,850.00 | 1.430.12 | 0.00 | 0.00 | 1,419.88 | 50.2 |
| 63731 DATA BASES | 27,740.00 | 27,740.00 | 0.00 | 0.00 | 0.00 | 27,740.00 | 0.0 |
| 64080 INSURANCE | 600.00 | 600.00 | 450.68 | 0.00 | 0.00 | 149.32 | 75.1 |
| 64140 PUBLISHING | 14,150.00 | 14,150.00 | 12,982.38 | 3,085.24 | 0.00 | 1,167.62 | 91.7 |
| 64340 EDUCATIONAL PROGRAM | 24.000.00 | 24,000.00 | 17,437.68 | 2,403.38 | 0.00 | 6,562.32 | 72.7 |
| 65020 LIBRARY BOOKS | 4,850.00 | 4,850.00 | 4,169.55 | 1,129.49 | 0.00 | 680.45 | |
| 65030 LIBRARY VIDEO MATERIALS | 5,000.00 | *: | 4,210.04 | 945.23 | 0.00 | 789.96 | |
| 65040 LIBRARY AUDIO MATERIALS | 1,200.00 | | 717.50 | 194.95 | 0.00 | 482.50 | |
| 65050 PUZZELS, PUPPET KITS | 9,000.00 | | 4,399.53 | 251.25 | 0.00 | 4,600.47 | |
| 65070 OPERATING SUPPLIES | 9,000.00 | · | 591.52 | 95.46 | 0.00 | 8.48 | |
| 65080 POSTAGE AND SHIPPING | 250.00 | | 261.82 | 199.45 | 0.00 | -11.82 | |
| 65990 SUPPLIES | 3,500.00 | | 3,191.66 | 209.00 | 0.00 | 308.34 | 91.2 |
| 67250 OFFICE EQUIPMENT | 3,300.00 | 0,000.00 | | | | | |
| *************************************** | 420,007.00 | 420,007.00 | 309,285.50 | 20,639.15 | 0.00 | 110,721.50 | 73.6 |
| LIBRARY SERVICES | 720,007.00 | , | | | | | |
| | 420,007.0 | 420,007.00 | 309,285.50 | 20,639.15 | 0.00 | 110,721.50 | 73.6 |
| Expenditures | 450,001.00 | | | | | | |
| | | | 000 005 50 | -20,639,15 | 5 0.00 | -110,721.50 | 3 |
| Grand Total Net Effect: | -420,007.0 | 0 -420,007.00 | -309,285.50 | -20,003.10 | , 5.55 | • | |

| Unity of Solon | | | | | | | <i>1012</i> 025 2:07 pm |
|--|--|--|--|--------------------------------------|--|--|-----------------------------------|
| For the Period: 7/1/2024 to 5/31/2025 | Original Bud. | Amended Bud. | YTD Actual | CURR MTH | Encumb. YTD | UnencBal | % Bud |
| Fund: 031 - TRUST & AGENCY LIBRARY Expenditures Dept: 4411 TRUST & AGENCY LIBRARY BLDG TR 64340 EDUCATIONAL PROGRAM 65020 LIBRARY BOOKS 65030 LIBRARY VIDEO MATERIALS 65040 LIBRARY AUDIO MATERIALS 67270 OTHER CAPITAL EQUIPMENT 67500 BUILDING | 500.00 5,000.00 500.00 500.00 4,000.00 | 500.00 5,000.00 500.00 500.00 4,000.00 | 78.06 1,272.40 0.00 0.00 0.00 95.80 | 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 0.00 | 421.94 3,727.60 500.00 500.00 4,000.00 -95.80 | 15.6 25.4 0.0 0.0 0.0 |
| TRUST & AGENCY LIBRARY BLDG TR | 10,500.00 | 10,500.00 | 1,446.26 | 0.00 | 0.00 | 9,053.74 | 13.8 |
| Expenditures | 10,500.00 | 10,500.00 | 1,446.26 | 0.00 | 0.00 | 9,053.74 | 13.8 |
| Grand Total Net Effect: | -10,500.00 | -10,500.00 | -1,446.26 | 0.00 | 0.00 | -9,053.74 | |

| | | | | | | | | | | | | | | 2023 | Year |
|---|--|---|---|---|---|--|--|--|---|---|---|---|--|--|-----------------------|
| November | October | September | | August | July | June | | | | May | April | March | February | January | Month |
| Library collections and facility usage evaluated (LSR2, G2, O2) | Celebrating diversity and uniqueness in all aspects of identity incorporated into monthly programs and displays (LSR3, G1, O2) | List of community spaces available for programs and gatherings compiled with community partners. (LSR1, G1, O1) | Solon History information organization project phase 2 completed (LSR3, G4, O1) | Library programing schedule and use of space evaluated (LSR1, G1, O2) | Passive programming implemented in Teen∕YA area of Library (LSR3, G3, O2) | community members (LSR2, G4, O1) | Meeting with Solon Senior Advocates to solicit needs for library resources and programs (LSR3, G2, O2) | the program titles to encourage participation by all (LSR3, G1, O1) | Six all-ages summer reading programs promoted removing "family" from | Community Summer Activity Guide published (LSR2, G2, O1) | Library Emergency Action Plan completed (LSR2, G3, O1) | Teen programming evaluated with participant feedback on schedule, frequency, and content (LSR3, G3, O1) | Library brochures made available at City Hall, Community Center, and local businesses (LSR2, G4, O2) | Solon History information organization project phase 1 completed (LSR3, G4, O1) | Objective |
| | Lily, Madison | Megan | Megan | Llly, Madison | Madison | Liz | Liz | viegan/Lily/Alexis | | Megan | Liz | Madison | Megan | Megan/Liz | Staff Member(s) |
| Ongoing | 3/25/2023 | 7/19/2023 | 10/7/2023 | Ongoing | | 7/1/2023 | Ongoing | 0/1/2023 | 64 | 4/25/2023 | TBD | | Feb-23 | Jan-23 | Date |
| floor space usage. | Year, Festival of Colors, Midwestern Day; Teen/YA Displays for Black History Month, Women's History Month, AAPI Month, Hispanic Heritage Month, Disability Awareness. Statement of Inclusion created for the library. Teen-Adult Korean Lotus Lantern Program April 2024. October 2024 Heritage Theme Storytimes Staff Is continually evaluating collections, displays and | Initial list created 2021. Updated list ready 7/20/23 LGBTQ 101 Program; Teen culture programs: Lunar New | bookcases. We completed the shelving, and began organizing the history collection on the shelves. | divided Meeting Room space to engage as many participants as possible right after school. Adult Volunteer assisting with programs Volunteer Day scheduled for 10/7/23 to place shelves in | teen/YA section. Sticky note questions and answers. Attempting to rework Manga Me. Summer 2023 passive programs include a sticky note mural, a collaborative zine, origami paper with instructions. Origami paper and books added to the activity shelf 2024. Thursday Early Out programming 1st - 8th Grade in | shelf with different paper and art supplies added to the | Share information about Library Activities for Assiss and ALA Accessibility Grant Received 25 new copies from Catherine at Solon | Liz Continues to consult with Sandy Hanson about potential programming. Visited Solon Senior Dining to | Café events during summer, Foam Party, Kitten Day, Solon Fire Dept, Meet & Bleat, Karaoke Night, Iowa Raptor Project, Dinosaurs at Dusk, and Cold Blooded | distributed. Summer 23 published, distributed 120 copies at the Library through July 2023. Fall 23 published July 2023, distributed 80 copies through September 2023. | This timeline is driven by Scott Kleppe and Sandy Jordan Spring 23 published 1/26/2023 with 50 copies being | 2023 based on attendance of programs. TAB restarted September 2023. | Brochures placed, periodically checking and restocking. | Shelving put together and arranged by Public Works under the direction of Liz & Megan. | Description of Action |

December

| | 4 |
|--|---|
| | |
| | |
| | |

| mobility issues. | 4/15/2024 | | Visit a Comfortable Place | April |
|---|------------------|-----------------------------|--|----------|
| based on Commu parking lot and single parking spaces and spaces and spaces and spaces are parking spaces are | | | | |
| Cami will have on guide prior to pub ALA LTC Accessi | 11/4/2023 | Megan | Timeline created to add additional community organizations to Community Activity Guide (LSR2, G2, O2) | April |
| feedback and sug & conversations p & conversations p (Solon Senior Sur newsletter, social Began adding cor Megan created gu be included which | Ongoing | Liz | Meeting with Solon Senior Support to solicit needs for library resources and programs (LSR3, G2, O2) | |
| Resources, will co 3/21/24 (And Ong updated and adde Partner with Solor deliveries of Libra allow staff to make | 3/21/2024 | Megan | Update physical binder and online Community Resources (LSR2, G1 and G4) | |
| meeting that even at April 29 Board I | 11/7/2023 | Liz | Professional analysis of space utilization completed (LSR1, G2, O2) | March |
| closure. Will continued to consultant workers of the Applied for Space lowaGrants.gov (Sthat we received o consultant Shana assessment 1/29/2 | | Megan | Solon History information organization project phase 3 completed (LSR3, G4, O1) | |
| Alexis continues to Solon Retirement of deliveries. | 3/17/2023 TBD | Alexis Board of Trustees | Meeting with Solon Retirement Village to solicit needs for library resources and programs (LSR3, G2, O2) Library Disaster Response Plan/Pollcy approved (LSR2, G3, O2) | February |
| May 2024 partnere Substance Abuse I Met with Scott Mai create partnerships programs at Assist checkout, etc. Qua | | Lily, Madison, Megan | Monthly schedule created to promote resources for health, social, and/or economic topics. (LSR2, G1, O1) | January |

List of resource topics created, Food Resources bulletin board June-July 2023, Family and Youth Resources Board August-September 2023. October 2024 partnered with DVIP for a Domestic Violence Awareness bulletin board. April 2024 Mental Health Resources bulletin board. May 2024 partnered with Johnson County Prevention for Substance Abuse Prevention bulletin board. Met with Scott Maiers and other staff to gather info and create partnerships programs. Will provide monthly programs at Assisted Care Center, Books for monthly checkout, etc. Quarterly Intergenerational Storytimes. Alexis continues to build outreach programs and book deliveries.

one of the grants for \$3000. Contacted a L. Stuart. She will visit library for initial e Utilization Grant 11/7/23 through and designated spots for those with sidewalk to create ADA Accessible nunity Conversation feedback, updated sibility Grant \$10,000 awarded to SPL ch was shared with City Adminstrator. ggestions from Seniors at weekly coffee ke deliveries for liability reasons. Solicit ary materials since City of Solon will not on Senior Support to provide home ded on our website. 9/2024 continue to maintain with relevant info. ning. Shana Stuart to present final report tinue to move and organize History ne week to review community events in juideline for events and organizations to ommunity events in the Fall 23 Guide, upport) to provide assistance with program. Megan met with Jill Weetman going) More community resources State Library of Iowa), 1/23/24: Notified bookshelves. blication each quarter. I media, and marketing items. 9/2024 I binder and online Community Meeting. /24 and attend the Board of Trustees on 11/10/23 during Veteran's Day

| | 2026 | | | | | | | | | | | | | 2025 | | | | | | | | | | |
|-------|----------|----------|----------|---------|--|--------|------|------|---------------------------|-------|-------|----------|---------|------|----------|----------|---------|--|---|--------|--|------|---|--|
| Value | . | December | November | October | September | August | July | June | May | April | March | February | January | | December | November | October | September | | August | July | June | May | |
| | | | | | space, and programs evaluated (LSR1, G3, O1) | O | | | Visit A Comfortable Place | | | | | | | | | O2) Community growth assessed and constraints of current Library hours, space, and programs evaluated (LSR1, G3, O1) | Monthly displays started to highlight available community resources on a variety of topics according to schedule set in January 2024 (LSR2, G1, | | 2024 Discover Solon Guide copies acquired and made available to new community members (LSR2, G4, O1) | | Online resources and genealogy databases evaluated (LSR3, G4, O2) | |
| | | | | | | | | | | | | | | | | | | Madison/Lily/Megan | | | Lïz | | Megan | |
| | | | | | | | | | May 2025 | | | | | | | | | | | | 7/1/2024 | | 1/23/2024 | |

Megan attended EBSCO webinar about My Heritage genealogy database. Will be sending follow-up questions to further evaluate this potential resource.

Catherine from Solon Economist delivered copies of the updated 2024 Discover Solon Guide for Library staff to share with new patrons. Additional copies delivered 9/2024

Food resources bulletin board June-July 23, Family/youth resources August 23. October partner with DVIP for domestic violence resources. Mental Health resources March/April 2024, Johnson County Prevention for May 2024. Library Adventure Pass July 2024. Voting Resources September & October 2024. Food Resources November 2024 - April 2025. Solon Parks Info - May 2025.

Weekly newspapers (print editions) provided Monday - Saturday. Online subscriptions also available to patrons in the library.

Received ALA LTC Accessibility Grant to ensure everyone is able to Visit a Comfortable Space and reduce barriers to people with mobility disabilities. Community Conversation to be held May 21, 2025 to gather input on best use of grant funds.

January

| | | | | | | | - | | | | | | | | | | | |
|--|---|------|--------------|-------|----------|---------|---|----------|----------|---------|--|--------|------|------|-----|-------|-------|---|
| October November December | August | June | April May | March | February | January | | December | November | October | September | August | July | June | May | April | March | February |
| space, and programs evaluated (LOKT, G3, OT) | Community growth assessed and constraints of current Library hours, | | | | | | | | | | Community growth assessed and constraints of current Library hours, space, and programs evaluated (LSR1, G3, O1) | | | | | | | Professional building consultant hired to evaluate library expansion needs (LSR1, G3, O2) |

2027